

SPECIAL BURLEY CITY COUNCIL MEETING
CITY HALL
1401 Overland Avenue - Burley, ID
JULY 6, 2023

AGENDA

SPECIAL MEETING AT 8:30 A.M.

CONSENT CALENDAR

1. **ACTION ITEM:** Budget Workshop – Department Presentations

Department Heads

**SPECIAL BURLEY CITY COUNCIL MEETING
CITY HALL
JUNE 30, 2022**

COMMENCE MEETING

Council met in special session at 8:30a.m. with Mayor Ormond presiding. Council members present were Casey Andersen, John Craner, Janet Hansen, Bryce Morgan, Kimberli Seely, and Jim Powell.

BUDGET WORKSHOP – DEPARTMENT PRESENTATIONS

Department heads presented Council with their performance measures, needs for the next budget year, along with long term goals.

City of Burley
Budget Workshops Schedule

Department	Time	Budget Page
<u>Public Safety Budgets</u>		
Building Inspection	8:30	10
Animal Control	8:45	14
Police Services	9:00	11
Fire	9:30	12
<u>Public Works Budgets</u>		
Engineering	10:00	17
Streets	10:30	27
Equipment Services	11:00	18
Airport	11:20	19
Cemeteries	11:30	22
Parks	11:50	20, 21
Golf	12:15	57
<u>Utility Budgets</u>		
Water	12:40	31
Wastewater	1:10	35
Sanitation	1:30	54
Electric	1:50	47
<u>Other Budgets</u>		
Library	2:15	50
Administration	2:30	7
Council	2:30	5
Legal	2:30	9
Mayor	2:30	6
General Revenues	2:30	1

ADJOURN

The meeting was adjourned at 3:30 p.m.

All "Aye".
Motion Carried.

City of Burley



Mayor Ormond

ATTEST:



Tracy Bustos, City Clerk