

Burley City Council Recreation Committee
Minutes of the Meeting of
February 10, 2020

The City of Burley Recreation Committee met on February 10, 2020 to discuss items related to the River's Edge Golf Course. The Agenda was as follows:

AGENDA

1. Selection of Committee Chairman
2. Operation of Club House Food Service.
3. Rental of Club House
4. Corporate Pass and other Fees
5. Signs on the Interstate
6. Review of 2019 Financials and Play.

Those in attendance were: Mark Mitton, Scott Draper, Brent Winn, Mayor Ormond, Kim Seely, Bryce Morgan and John Craner.

Item 1. The Committee selected Bryce Morgan as Chairman.

Item 2. The committee discussed the running of the kitchen (concessions) at the club house. After last year, the concessionaire was not effective due to tournaments being able to bring food for their events. He submitted a letter stating that that was a main issue. He also did not staff the Concession adequately at times.

Moving forward it was discussed that the City should run the kitchen. This would allow an efficiency in staff as in the shoulder seasons as kitchen staff can help out in the pro shop to save the City in overall staffing costs. Scott will look for help to run the kitchen. This will also allow the kitchen staff to do other duties such as cleaning. The Concessionaires staff would not perform other functions.

Item 3. The Committee discussed the rental of the Pro Shop under conditions that were in place when it was available for lease previously. The venue could be rented in the winter and shoulder seasons and

less during the main golf season. Mr. Mitton will come up with a proposed fee based on costs for the facility and staffing during the events.

Item. 4. The committee discussed A Corporate pass that would accommodate up to 4 players sponsored by a business and allow some discounts for other fees. Scott will follow up on this proposal.

Item 5. The last recommendation to be completed from the Golf Citizens Committee was the placement of Interstate signs to drive additional play to the River's Edge Golf Club. The Committee discussed the options of the brown approved State Department of Transportation signs or signs located on private property adjacent to the interstate. It was discussed that the private property signs that there would be a fee associated with would probably be the better option. Staff will follow up.

Item 6. Mr. Mitton discussed the year end finances for the golf course. The difference from the year before was a \$32,501 increase in revenue for the year and a \$34,089 decrease in expenditures compared to fiscal year 20181. The only unexpected expense was two irrigation pumps going out during the summer that had to be repaired. This expense was over \$14,000 for the two items.